

Gambling Control Board

Report to the Governor and Legislature

FY2010 Financial Summary for Licensed Lawful (Charitable) Gambling Organizations

(MS 349.151, Subd. 4(a)(9) requires the Gambling Control Board to report annually to the governor and legislature a financial summary for each licensed organization)

GROSS RECEIPTS, PRIZES PAID, OPERATING EXPENSE, FUNDS AVAILABLE FOR DONATIONS

\$969,085,000	Gross Receipts - all money received from the five forms of lawful (charitable) gambling
<u>\$791,306,000</u>	Less Prizes Paid (81.7%)
<u>\$177,729,000</u>	Net Receipts (18.3%)
\$177,729,000	100.0% Net Receipts
<u>(\$100,610,000)</u>	56.6% Less Allowable (Operating) Expenses - expenses directly related to conduct of gambling such as salaries, rent, product, supplies
<u>\$77,119,000</u>	43.4% Net Profits

ACTUAL FUNDS SPENT DURING FY2010

\$39,246,000	22.1% LPE spent on Taxes and Fees (taxes related to gambling, the .1% Board fee, and licensing fees paid to Gambling Control Board)
\$31,631,000	17.8% LPE spent on Charitable Donations (See chart FY2009 Charitable Contribution Breakdown for donations that meet charitable definition)
<u>\$7,792,000</u>	<u>4.4%</u> Other LPE (miscellaneous allowed items such as real estate taxes and utilities paid by veteran and fraternal organizations that own their own buildings)
<u>\$78,669,000</u>	<u>44.3%</u> Actual amount spent on lawful purposes in FY2010 ⁽¹⁾

Organization Type:

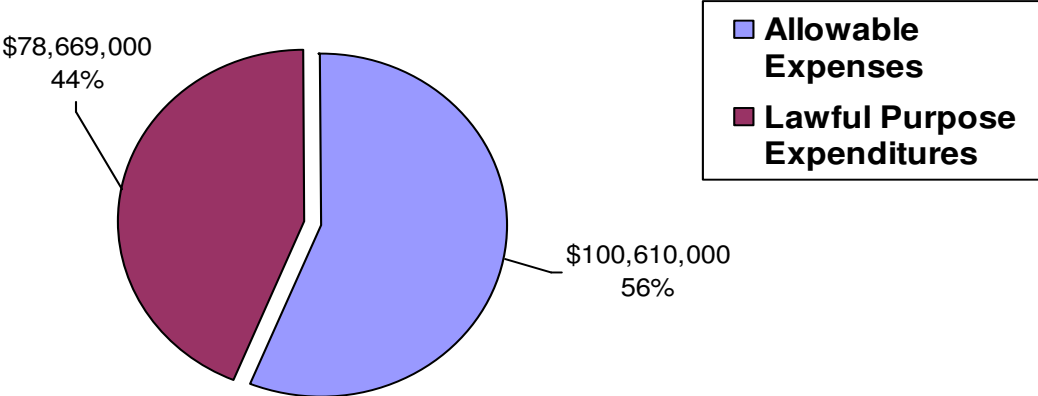
Veterans	350	29%	Legions, VFWs, Auxiliaries, etc.
Youth Programs	181	15%	Athletic, musical, etc.
Fire Departments	172	14%	Fire Relief Associations
Lions Clubs	166	14%	Lions
Fraternal / Civic Clubs	174	14%	Eagles, Elks, Moose, Jaycees, etc.
Miscellaneous	57	5%	Animal shelters, arts, library, medical, etc.
Outdoor	92	8%	ATV, conservation, fishing, hunting, lakes, snowmobile, trails, etc.
Church / School	21	2%	Churches, private schools
Total ⁽²⁾	1,213	100%	

⁽¹⁾ Organizations spent \$1,550,000 more than the FY2010 net receipts. These expenditures were typically made with funds accumulated in previous years.

⁽²⁾ Three organizations did not file acceptable reports by the deadline. Thirty-five organizations with less than a full year of activity or who subsequently terminated their license were not included.

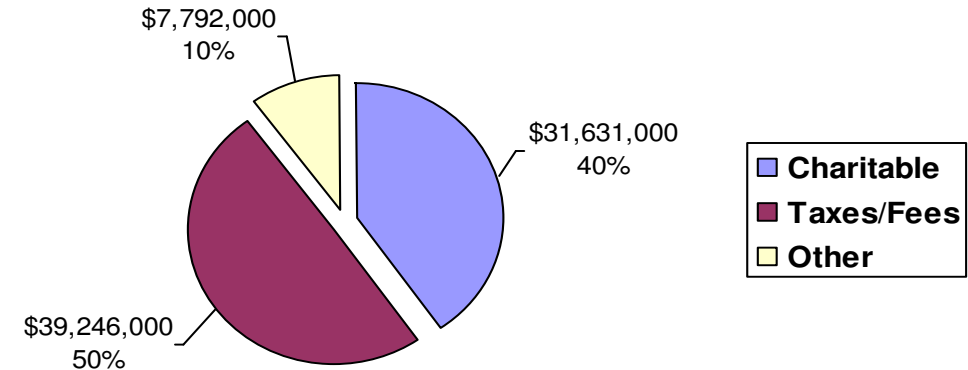
Gambling Control Board

LAWFUL GAMBLING FUNDS SPENT
FY2010



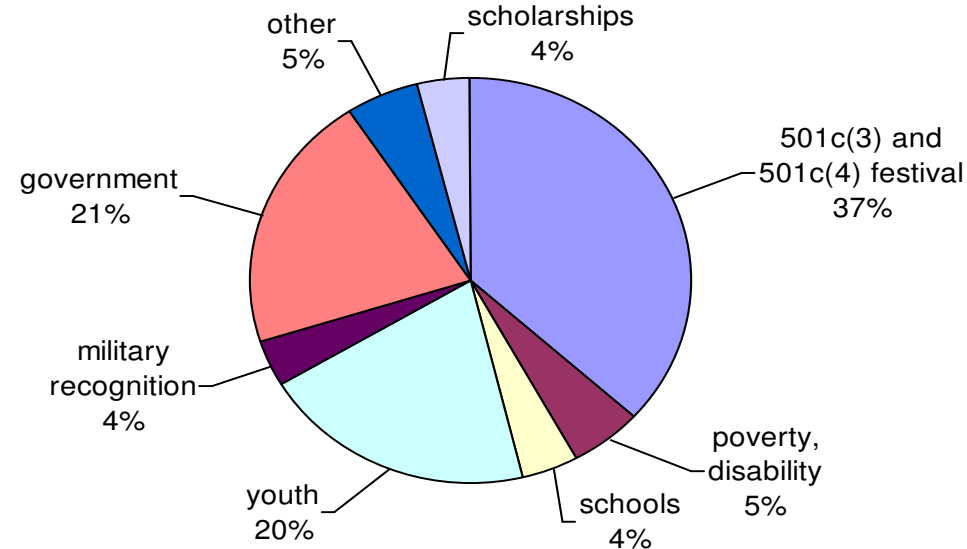
FY2010 Total Gambling Funds Spent \$179,279,000

LAWFUL PURPOSES BY CATEGORY
FY2010



FY2010 Total Lawful Purpose Expenditures \$78,669,000

FY2010 CHARITABLE
CONTRIBUTIONS BY CATEGORY



\$11,564,000	37% 501c(3) and 501c(4) festival organizations	GCB Code
\$6,608,000	21% Government	A1
\$6,407,000	20% Youth	A10
\$1,688,000	5% Poverty, disability	A7
\$1,364,000	4% Schools	A2
\$1,234,000	4% Scholarships	A4
\$1,141,000	4% Military recognition	A5
<u>\$1,625,000</u>	5% Other	A6
\$31,631,000	100% TOTAL Charitable Donations	see below
\$766,000	Other - church	A11
\$403,000	Other - wildlife management, trails, DNR	A13
\$200,000	Other - food shelves	A14
\$161,000	Other - water testing programs	A12
\$52,000	Other - honoring humanitarian service	A19
\$35,000	Other - community arts	A15
<u>\$8,000</u>	Other - problem gambling	A3
\$1,625,000	TOTAL Other	